

CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	12-101a	246,570	216,032	5,250
Debt Service	10-113			
Totals	xxxxxxx	246,570	216,032	
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only 4,151,599 Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Oct. 30, 2020

[Signature]
County Clerk

Governing Body

CPA Summary

Fire District 7
Cowley County

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 222,517
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 222,517

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 190,493	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 2,439,679	
5b. Personal property 2019	- 3,638,549	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	9,445	
7. Total valuation adjustment (sum of 4, 5c, 6)	199,938	
8. Total estimated valuation July, 1, 2020	41,152,163	
9. Total valuation less valuation adjustment (8 minus 7)	40,952,225	
10. Factor for increase (7 divided by 9)	0.00488	
11. Amount of increase (10 times 3)	+ \$ 1,086	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 223,603	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	223,603	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,005	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 227,608	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 7
Cowley County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	222,517	24,498	734	1,903	1,183	220
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	222,517	24,498	734	1,903	1,183	220

County Treas Motor Vehicle Estimate

24,498

County Treas Recreational Vehicle Estimate

734

County Treas 16/20M Vehicle Estimate

1,903

County Treas Commercial Vehicle Tax Estimate

1,183

County Treas Watercraft Tax Estimate

220

MVT Factor 0.11009

RVT Factor 0.00330

16/20M Factor 0.00855

Comm Veh Facto 0.00532

Watercraft Factor 0.00099

Fire District 7
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	207,591	222,517	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,570	2,000	2,000
Motor Vehicle Tax	24,476	23,815	24,498
Recreational Vehicle Tax	747	816	734
16/20M Vehicle Tax	1,643	1,625	1,903
Commercial Vehicle Tax	1,170	1,170	1,183
Watercraft Tax			220
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	238,197	251,943	30,538
Resources Available:	238,197	251,943	30,538
Expenditures:			
Contract with City	238,197	251,943	246,570
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	238,197	251,943	246,570
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	240,650	251,943	246,570
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			246,570
Tax Required			216,032
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			216,032

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Fire District 7
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	238,197	5.250	251,943	5.250	246,570	216,032	5.250
Debt Service							
Totals	238,197	5.250	251,943	5.250	246,570	216,032	5.250
Less: Transfers	0		0		0		
Net Expenditures	238,197		251,943		246,570		
Total Tax Levied	213,508		222,517		xxxxxxxxxxxxxxx		
Assessed Valuation	40,668,130		42,365,939		41,152,163		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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